

**Information Governance**

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1 September 2020

**Our reference: FOI DA3370**

Thank you for your request for information received 29 January 2020. I am sorry for the delay in responding to you. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,

Keshia Harvey  
Information Governance Manager

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision. If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF

Tel: 0303 123 1113  
Web: [www.ico.org.uk](http://www.ico.org.uk)

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Chair: Mark Lam

Chief Executive: Dr Navina Evans CBE

*We care*

*We respect*

*We are inclusive*

**Request:**

**Could the Trust please provide information on?**

**Question 1. The number of FTE vacancies within the Trust**

Answer: To date, there are 566.48WTE full time equivalent vacancies within the Trust.

**Question 2. The amount spent on agency nurses / HCAs in**

- a) 2017/18**
- b) 2018/19**
- c) 2019/20 to date.**

Answer: Please see the tables below:

2017-18						
		QTR 1	QTR 2	QTR 3	QTR 4	Grand Total
PAY TYPE	STAFF TYPE	Cost	Cost	Cost	Cost	Cost
AGENCY	NURSE	1,552,522	1,584,467	2,214,749	1,831,633	7,183,372
AGENCY Total		1,552,522	1,584,467	2,214,749	1,831,633	7,183,372
2018-19						
		QTR 1	QTR 2	QTR 3	QTR 4	Grand Total
PAY TYPE	STAFF TYPE	Cost	Cost	Cost	Cost	Cost
AGENCY	NURSE	2,162,396	2,363,631	2,058,727	2,123,646	8,708,399
AGENCY Total		2,162,396	2,363,631	2,058,727	2,123,646	8,708,399
2019-20						
		QTR 1	QTR 2	QTR 3	QTR 4	Grand Total
PAY TYPE	STAFF TYPE	Cost	Cost	Cost	Cost	Cost
AGENCY	NURSE	2,239,168	2,038,134	2,710,508	2,257,643	9,245,452
AGENCY Total		2,239,168	2,038,134	2,710,508	2,257,643	9,245,452