

Information Governance

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10 July 2020

Our reference: FOI DA3376

Thank you for your request for information received 31st January 2020. I am sorry for the delay in responding to you. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,

Keshia Harvey Information Governance Manager

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision. If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF

Tel: 0303 123 1113 Web: <u>www.ico.org.uk</u>

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Chair: Mark Lam Chief Executive: Dr Navina Evans

Request:

Please could I request the following information for financial year 2018/2019 and 2019/2020 current figures?

Question 1. Agency spend in £ by staff groups below on permanent recruitment placed via an agency

Staff groups:

- Medical staffing
- Nursing
- Allied Health Professionals

Answer: Please see tables below.

`ELFT 2019-2020 AGENCY SPEND

STAFF	Staff	QTR	QTR	QTR	QTR	
GROUP	Туре	1	2	3	4	Grand Total
		£m	£m	£m	£m	£m
AGENCY	NURSE	2.239	2.038	2.711	2.258	9.245
	MEDICAL	1.547	1.443	1.864	2.470	7.324
	ADMIN	0.233	0.229	0.170	0.200	0.832
	AHP	0.310	0.217	0.290	0.264	1.081
AGENCY						
Total		4.329	3.927	5.035	5.192	18.483

ELFT 2018-2019 AGENCY SPEND

STAFF GROUP	Staff Type	QTR 1	QTR 2	QTR 3	QTR 4	Grand Total
C.I.O.O.I	Турс	£m	£m	£m	£m	£m
AGENCY	ADMIN	0.353	0.376	0.351	0.345	1.424
	MEDICAL	0.843	1.145	1.126	1.572	4.686
	NURSE	2.162	2.364	2.059	2.124	8.708
	OTHER	0.033	0.202	0.130	0.272	0.637
AGENCY						
Total		3.391	4.086	3.665	4.313	15.456

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Question 2. Who are the responsible hiring managers for the permanent recruitment of the above staffing groups?

Answer: Medical Staffing – Paul Gilluley, Chief Medical Officer

Nursing - Lorraine Sunduza, Chief Nurse

Allied Health Professionals – Stephen Sandford, Professional Lead for

Allied Health Professionals

Question 3. Which agencies does the Trust currently use and what fees / percentage of salary do they charge per placement?

Answer: Please see a list of the below agencies the Trust uses. Please note,

The Trust is unable to provide a fixed fee or percentage of salary as

fees charged are usually linked to remuneration.

Michael Page International Recruitment Ltd

Goodman Masson Mlc Partners Ltd Venn Group Ltd Atlantic Data Ltd

Real Staffing Group Ltd

Hunter Healthcare Resourcing Ltd

Enviva Paediatric Care Ltd Pulse Healthcare Ltd

Piers Meadows Recruitment Ltd Hays Specialist Recruitment Ltd

Morgan Hunt Uk Ltd Harvey Nash Plc

People Source Consulting Ltd

Adecco Uk Ltd

Healthcare Conferences Uk Ltd Your World Recruitment Ltd

Question 4. Number of current open vacancies across the above staffing groups

Answer: The current open vacancy figure across the above staffing groups is

468.55 whole time equivalents as at 31/03/2020.

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