

Information Governance

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29 June 2021

Our reference: FOI DA3861

I am responding to your request for information received 22 June 2021. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,



Keshia Harvey
Information Governance Manager

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision.

If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Tel: 0303 123 1113
Web: www.ico.org.uk

Please note that the data supplied is not allowed to be re-used and/or published without the explicit consent of East London NHS Foundation Trust. Please contact the signatory to request permission if this is your intention

Chair: Mark Lam

Chief Executive: Paul Calaminus

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Request:

Please could you answer the below FOI questions in relation to temporary staff spend and waiting list initiative and overtime spend in 20/21.

Question 1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 20/21 (April 2020 - March 2021)?

Please provide a spend figure for each category below, giving a breakdown by staffing group and spend associated to Covid-19 and not related to Covid-19. AGENCY SPEND 20/21

Answer: Please see table below:

a. Total (covid)	£3,188,801
b. Total (non-covid)	£24,379,507
c. Medical and dental (covid)	£701,447
d. Medical and dental (non-Covid)	£12,537,733
e. Nursing and healthcare assistants (Covid)	£1,945,974
f. Nursing and healthcare assistants (non-Covid)	£7,978,587
g. Administration and estates (Covid)	£87,491
h. Administration and estates (non-Covid)	£662,806
i. Healthcare science (Covid)	£ -
j. Healthcare science (non-Covid)	£ -
k. Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs) (Covid)	£453,889
l. Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs) (non-Covid)	£3,200,381
m. Ambulance (Covid)	-
n. Ambulance (non-Covid)	-

Please repeat the same above but for internal bank spend

Please see table below:

a. Total (covid)	£7,215,048
b. Total (non-covid)	£29,886,650
c. Medical and dental (covid)	£369,212
d. Medical and dental (non-Covid)	£2,891,930
e. Nursing and healthcare assistants (Covid)	£6,050,383
f. Nursing and healthcare assistants (non-Covid)	£21,324,305
g. Administration and estates (Covid)	£505,471
h. Administration and estates (non-Covid)	£4,347,570
i. Healthcare science (Covid)	£ -
j. Healthcare science (non-Covid)	£ -
k. Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs) (Covid)	£289,982
l. Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs) (non-Covid)	£1,322,845
m. Ambulance (Covid)	£ -
n. Ambulance (non-Covid)	£ -

Question 2 How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade).

Please fill in the spend and number of sessions/hours below for each staffing group and total. Waiting List Initiatives 20/21

- a. Total (Number of sessions)
- b. Total (Spend)
- c. Medical and dental (Number of sessions)
- d. Medical and dental (spend)
- e. Nursing and healthcare assistants (Number of sessions)
- f. Nursing and healthcare assistants (spend)
- g. Administration and estates (Number of sessions)

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- h. Administration and estates (spend)**
- i. Healthcare science (Number of sessions)**
- j. Healthcare science (spend)**
- k. Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs) (Number of sessions)**
- l. Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs) (spend)**
- m. Ambulance (Number of sessions)**
- n. Ambulance (spend)**

Please repeat the same above but for overtime spend and number of hours rather than sessions.

Answer: The Trust has reviewed your request for information under the Freedom of Information Act (FOI) 2000.

Section 1(1) of the FOI Act states:

Any person making a request for information to a public authority is entitled—

(a) to be informed in writing by the public authority whether it holds information of the description specified in the request, and

(b) if that is the case, to have that information communicated to him.

The Trust does not identify overtime or additional sessions done for WLI. The information is not held and therefore cannot be disclosed. Additional hours/shifts are undertaken on the Trust Bank. However, this would also include those contracted when a shift or role needs to be covered for planned and unplanned shortfalls in staffing.