



**East London**  
NHS Foundation Trust

**Information Governance**

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16<sup>th</sup> September 2021

**Our reference: FOI DA3922**

I am responding to your request for information received 19 August 2021. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,

Keshia Harvey  
Information Governance Manager

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision.

If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF

Tel: 0303 123 1113  
Web: [www.ico.org.uk](http://www.ico.org.uk)

**Please note that the data supplied is not allowed to be re-used and/or published without the explicit consent of East London NHS Foundation Trust. Please contact the signatory to request permission if this is your intention**

Chair: Mark Lam

Chief Executive: Paul Calaminus

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**Request:**

**Dear Sir / Madam, Under the freedom of information act 2000, I am writing to formally request the following information:**

**Question 1. Staff Numbers – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2020/21 financial year or just the total headcount as at Tuesday, March 31st, 2021.**

**Can you please split this into the major staffing groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)**

Answer: Please find excel document attached.

**Question 2. Staff Cost – Total staff cost during the 2020/21 financial year split into permanent and non-permanent staff.**

Answer: Please see table below:

	<b>Permanent (£)</b>	<b>Non Permanent (£)</b>	<b>Grand Total (£)</b>
Sum of Ytd Actual	308,231,636	42,087,049	350,318,685

**Note:**

This figure does not include agency staff. Non-permanent staff include zero hours contract staff, locum staff as defined by their subjective coding.

It is not possible to isolate the cost of staff who may have had fixed term contracts

**Question 3. Agency Hours – Hours worked by agency staff in the 2020/21 financial year split by major staffing groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, Registrars, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.**

Answer: Section 1(1) of the Freedom of Information Act 2000 states:

*Any person making a request for information to a public authority is entitled—*

*(a) to be informed in writing by the public authority whether it holds information of the description specified in the request, and  
(b) if that is the case, to have that information communicated to him.*

East London NHS Foundation Trust does not record agency hours. The Trust does not hold the information requested and it is therefore not disclosable.

**Question 4. Agency Spend – Total amount spent on agency staff in the 2020/21 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g.**

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**Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.**

Answer: Please see table below:

<b>Staff Group</b>	<b>(£)</b>
Admin	740,264
Manager	5,011
Medical - Junior	4,582,965
Medical -Consultant	8,639,639
Nursing	9,792,632
Occupational Therapist	482,417
Pharmacist	195,857
Physiotherapist	876,566
Podiatrist	28,496
Professions Allied To Medicine	1,405,248
Psychologist	68,813
Scientific	313,999
Social	185,121
Speech	54,257
<b>Grand Total</b>	<b>27,371,286</b>

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