

**Information Governance**

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19<sup>th</sup> August 2019

**Our reference: FOI DA3178**

Thank you for your request for information received 29<sup>th</sup> March 2019. I am sorry for the delay in responding to you. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,

Ayomide Adediran  
Information Governance Coordinator

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision. If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF

Tel: 0303 123 1113  
Web: [www.ico.org.uk](http://www.ico.org.uk)

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**Request:**

**Please provide expenditure for the following;**

**Question 1. Office of Corporate Affairs Financial years - 2015-16 / 2016-17 / 2017-18 / 2018-19**

Answer: Please see table below.

<b>Financial Year</b>	<b>Amount (£)</b>
2015-16	1,069,315
2016-17	1,239,390
2017-18	1,385,464
2018-19	2,143,281

**Question 2. Staff costs associated with Director of Performance & Planning inc Corp Administration Team and teams managed under. Substantive staff Fixed term staff Agency staff Bank staff Consultancy contracts**

Answer: Please see table below – agency costs include consultancy contracts.

	<b>2015 - 2016</b>	<b>2016 - 2017</b>	<b>2017 - 2018</b>	<b>2018 - 2019</b>
Substantive staff	£1,973,325	£2,139,396	£2,068,088	£2,423,861
Bank staff	£126,233	£67,083	£69,525	£136,515
Agency staff	£39,672	£5,920	£93,378	£166,658
<b>Total costs</b>	<b>£2,139,231</b>	<b>£2,212,399</b>	<b>£2,230,991</b>	<b>£2,727,034</b>

**Question 3. Please also provide total costs for salary overpayments for each financial year. Including staffing area OP associated and reason for error.**

Answer: Please see attached spreadsheet.