

Information Governance

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25th November 2019

Our reference: FOI DA3288

I am responding to your request for information received on 7th November 2019. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,

Ayomide Adediran
Information Governance Coordinator

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision. If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Tel: 0303 123 1113
Web: www.ico.org.uk

Please note that the data supplied is not allowed to be re-used and/or published without the explicit consent of East London NHS Foundation Trust. Please contact the signatory to request permission if this is your intention

Request:

Please provide me with the following information:

Question 1A. The total a) agency and b) bank staff spend for your trust, set out by quarter from financial year Q1 2017/18 until the present

Question 1B. The total a) agency spend and b) bank staff spend expressed as a percentage of total pay costs in each quarter, set out by quarter from Q1 2017/18 until the present

Answer (Q1A&B) – please see table below.

Q1 A and B		Q1A	Q1A	Q1B
YEAR	QTR	AGENCY	BANK	BANK & AGENCY % OF TOTAL PAY COSTS
2017/18	QTR 1	4,294,183	4,385,144	13%
	QTR 2	3,891,201	5,773,818	15%
	QTR 3	4,515,627	4,878,224	14%
	QTR 4	4,688,096	5,128,638	15%
TOTAL		17,389,107	20,165,825	14%
YEARS	QTR	AGENCY	BANK	BANK & AGENCY % OF TOTAL PAY COSTS
2018/19	QTR 1	4,775,006	4,930,205	14%
	QTR 2	5,187,879	6,087,968	15%
	QTR 3	4,744,684	5,849,314	15%
	QTR 4	4,897,332	5,983,582	15%
TOTAL		19,604,902	22,851,069	15%
YEAR	QTR	AGENCY	BANK	BANK & AGENCY % OF TOTAL PAY COSTS
2019/20	QTR 1	5,216,505	6,350,440	15%
	QTR 2	4,812,522	6,640,870	15%
	QTR 3	1,891,571	2,240,306	16%
TOTAL		11,920,598	15,231,616	15%
QTR 3 = OCT-19 ONLY				

Question 2A. The total liability of your Trust for the Apprenticeship Levy, by quarter, from the first payment to the present

Answer: £1,295,622.

Question 2B. The total number of apprenticeships starting in each quarter at your Trust during this period

Answer: Please see table below.

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	15	22	18	16
2019	3	32	-	-

Question 2C. The number of your apprentices starting in each quarter that were new staff to the Trust and the number that were existing staff taking on a qualification

Answer: Please see table below.

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
External staff				
2018	3	6	12	6
2019	4	8	-	-
Internal staff				
2018	2	0	0	7
2019	0	23	-	-