

Information Governance

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18 April 2023

Our reference: FOI DA4370

I am responding to your request for information received 15 September 2022. I am sincerely sorry for the delay in responding to your request. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,



Keshia Harvey
Information Governance Manager

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision.

If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Tel: 0303 123 1113
Web: www.ico.org.uk

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Request:

Question 1: The budget allocated to each specialist community perinatal mental health team in your ICS/health board/ trust in the following years – 2020/21, 2021/22, 2022/23

Answer: Please see table below:

Financial year	Budget
2020/2021	£2,345,877
2021/2022	£3,127,130
2022/2023	£3,501,360

Please note that these figures accounts for only Perinatal service direct costs that have been discretely recorded and does not include costs incurred that are shared across services.

Question 2: How much your ICS/health board/ trust actually spent on each specialist community perinatal mental health teams in the following years - 2020/21, 2021/22, 2022/23

Answer: Please see table below:

Financial year	Budget
2020/2021	£2,140,713
2021/2022	£2,717,984
2022/2023	£3,050,810

Please note that these figures accounts for only Perinatal service direct costs that have been discretely recorded and does not include costs incurred that are shared across services.

Question 3: The projected spend in your ICS/health board/ trust for each specialist community perinatal mental health teams in the year 2022/23

Answer: £3,501,360.

Please note that this figure accounts for only Perinatal service direct costs that have been discretely recorded and does not include costs incurred that are shared across services.

Question 4: Whether there is any difference between funding allocated for 2022/23 (question 1) and projected spend (question 3)? If so, is this mainly (i.e. more than 50%) due to unfilled posts? If not, please explain the other reasons for the difference.

Answer: Approximately 50% of the variance is due to unfilled posts.



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