

Information Governance

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18 April 2023

Our reference: FOI DA4392

I am responding to your request for information received 29 September 2022. I am sincerely sorry for the delay in responding to your request. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,



Keshia Harvey
Information Governance Manager

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision.

If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Tel: 0303 123 1113
Web: www.ico.org.uk

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We promise to work together creatively to: learn
'what matters' to everyone, achieve a better quality
of life and continuously improve our services.
We care . We respect . We are inclusive

Chief Executive: Paul Calaminus
Chair: Eileen Taylor

Request:

Question 1: The number of registered full-time equivalent nurses in mental health units across the trust, by year, since 2010.

Answer: Please see table below:

Year	Registered full-time nurses in MH units
2010	781
2011	828
2012	812
2013	820
2014	836
2015	840
2016	856
2017	999
2018	1012
2019	1062
2020	1098
2021	1160
2022	1232

Question 2: The number of patients in mental health units across the trust, by year, since 2010.

Answer: Please see table below:

Year	Number of patients in mental health units
2010-11	3164
2011-12	3349
2012-13	3469
2013-14	3588
2014-15	3643
2015-16	5674
2016-17	5696
2017-18	5652
2018-19	6023
2019-20	6141
2020-21	5707
2021-22	5552
2022-23 up to 02/11/2022	2753

Question 3: The annual vacancy rate for full-time equivalent staff, by year, since 2010.

Answer: Please see table below

Year	Vacancies	Vacancy Rate
2012-13	227.5	6.6
2013-14	283.58	8.0
2014-15	259.09	7.3
2015-16	384.47	8.1



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Year	Vacancies	Vacancy Rate
2016-17	461.82	9.6
2017-18	621.7	13.0
2018-19	496.1	9.3
2019-20	526.26	9.5
2020-21	330.56	5.5
2021-22	522.51	8.3
2022-23	601.53	9.0



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