

Information Governance Robert Dolan House 9 Alie Street London E1 8DE

Email <u>elft.foi@nhs.net</u> Website: https://www.elft.nhs.uk

18 April 2023

Our reference: FOI DA4401

I am responding to your request for information received 6 October 2022. I am sincerely sorry for the delay in responding to your request. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,

Harvey

Keshia Harvey Information Governance Manager

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision.

If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF

Tel: 0303 123 1113 Web: <u>www.ico.org.uk</u>

Please note that the data supplied is not allowed to be re-used and/or published without the explicit consent of East London NHS Foundation Trust. Please contact the signatory to request permission if this is your intention



We promise to work together creatively to: learn 'what matters' to everyone, achieve a better quality of life and continuously improve our services.

Request:

I would like the organisation to review my freedom of information request below, that's focused around contract data for services around facilities management.

- Office and building cleaning Service contract that is focused around office, commercial and building cleaning services.
- Lift service and maintenance Service contract for lift service and maintenance.
- Food Service contract that is focused around catering services.
- General waste services contracts The organisation's primary general waste service contract.
- Laundry services where clothes and linen can be washed and ironed.

Contract profile questionnaire for each type of contract:

Question 1.	Supplier/Provider of the services
Question 2.	Total Annual Spend – The spend should only relate to each of the service contract listed above.
Question 3.	A description of the services provided under this contract please includes information if other services are included under the same contract.
Question 4.	The number of sites the contract covers
Question 5.	The start date of the contract
Question 6.	The end date of the contract
Question 7.	The duration of the contract, please include information on any extensions period.
Question 8.	Who within the organisation is responsible for each of these contracts? Name, Job Title, contact number and email address.

Please see answers for each contract below.

Office and building cleaning – Service contract that is focus around office, commercial and building cleaning services.

- Question 1. Supplier/Provider of the services
- Answer: OCS
- Question 2. Total Annual Spend The spend should only relate to each of the service contract listed above.
- Answer: The recorded spend for 2022-23 was £20,070,219.13. This includes all recorded costs relative to domestics, hotel services, cleaning materials and cleaning equipment.

Question 3. A description of the services provided under this contract please includes information if other services are included under the same contract.

Answer: Provision of soft facilities management services, including escorting, cleaning, linen & laundry, security, couriering, catering, gardening, portering.



Question 4. The number of sites the contract covers

Answer: All Trust sites

Question 5. The start date of the contract

Answer: 1st April 2022

- Question 6. The end date of the contract
- Answer: 31st March 2026
- Question 7. The duration of the contract, please include information on any extensions period.
- Answer: 5 years, plus 2 extra years for extension, to take it up until March 2028.
- Question 8. Who within the organisation is responsible for each of these contracts? Name, Job Title, contact number and email address.
- Answer: Dr Mohit Venkataram Executive Commercial Director

Lift service and maintenance – Service contract for lift service and maintenance.

Question 1. Supplier/Provider of the services

Answer: CLC Facilities Jacksons Lift Rydon Barts Health NHS Trust Homerton University NHSFT (HUH)

Question 2. Total Annual Spend – The spend should only relate to each of the service contract listed above.

- Answer: The recorded spend for 2022-23 was £109,935.93. Please note that although there are four organisations that provide this service across multiple sites, however we only hold financial records for two of these service providers.
- Question 3. A description of the services provided under this contract please includes information if other services are included under the same contract.
- Answer: Monthly and annual lift maintenance and repairs.
- Question 4. The number of sites the contract covers

Answer: 10 in London.

- Question 5. The start date of the contract
- Answer: 1st July 2022 (CLC) 1st May 2022 (Rydon) N/A (Jacksons, Barts and HUH)

Question 6. The end date of the contract



Answer: 30th June 2023 (CLC) 30th April 2023 (Rydon) N/A (Barts, Jackson Lifts, HUH)

Question 7. The duration of the contract, please include information on any extensions period.

Answer: 3 years, plus 2 extra years for extension, to take it up until April 2025 (Rydon) 1 year, with no extension included (CLC) N/A (Barts, HUH, Jackson Lifts)

Question 8. Who within the organisation is responsible for each of these contracts? Name, Job Title, contact number and email address.

Answer: Dr Mohit Venkataram Executive Commercial Director

Food – Service contract that is focused around catering services.

- Question 1. Supplier/Provider of the services
- Answer: OCS.
- Question 2. Total Annual Spend The spend should only relate to each of the service contract listed above.
- Answer: The recorded catering and provisions spend for 2022-23 was £2,825,198.52.
- Question 3. A description of the services provided under this contract please includes information if other services are included under the same contract.
- Answer: Provision of soft facilities management services, including escorting, cleaning, linen & laundry, security, couriering, catering, gardening, portering.
- Question 4. The number of sites the contract covers
- Answer: All Trust sites
- Question 5. The start date of the contract

Answer: 1st April 2022

Question 6. The end date of the contract

Answer: 31st March 2026

- Question 7. The duration of the contract, please include information on any extensions period.
- Answer: 5 years, plus 2 extra years for extension, to take it up until March 2028.
- Question 8. Who within the organisation is responsible for each of these contracts? Name, Job Title, contact number and email address.

Answer: Dr Mohit Venkataram Executive Commercial Director



We promise to work together creatively to: learn 'what matters' to everyone, achieve a better quality of life and continuously improve our services. We care . We respect . We are inclusive

General waste services contracts – The organisation's primary general waste service contract.

Question 1. Supplier/Provider of the services

Answer: Grundon - London. Veolia - Bedford and Luton

Question 2. Total Annual Spend – The spend should only relate to each of the service contract listed above.

- Answer: £233k for Grundon £71k Veolia 21/22
- Question 3. A description of the services provided under this contract please includes information if other services are included under the same contract.
- Answer: Domestic and recycling services. Plus specialist waste equipment at JHC, Wolfson and Newham
- Question 4. The number of sites the contract covers
- Answer: All Trust sites
- Question 5. The start date of the contract

Answer: 1st July 2021

- Question 6. The end date of the contract
- Answer: 31st June 2024
- Question 7. The duration of the contract, please include information on any extensions period.
- Answer: 3 plus 1 plus 1 contract
- Question 8. Who within the organisation is responsible for each of these contracts? Name, Job Title, contact number and email address.
- Answer: Dr Mohit Venkataram Executive Commercial Director

Laundry services where clothes and linen can be washed and ironed.

Question 1. Supplier/Provider of the services

Answer: OCS.

- Question 2. Total Annual Spend The spend should only relate to each of the service contract listed above.
- Answer: The recorded spend for 2022-23 laundry services was £210,899.43
- Question 3. A description of the services provided under this contract please includes information if other services are included under the same contract.



Answer: Provision of soft facilities management services, including escorting, cleaning, linen & laundry, security, couriering, catering, gardening, portering.

Question 4. The number of sites the contract covers

Answer: All Trust sites

Question 5. The start date of the contract

Answer: 1st April 2022

Question 6. The end date of the contract

Answer: 31st March 2026

- Question 7. The duration of the contract, please include information on any extensions period.
- Answer: 5 years, plus 2 extra years for extension, to take it up until March 2028.
- Question 8. Who within the organisation is responsible for each of these contracts? Name, Job Title, contact number and email address.
- Answer: Dr Mohit Venkataram Executive Commercial Director

