

Information Governance

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7 September 2023

Our reference: FOI DA4888

I am responding to your request for information received 9 August 2023. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,

Information Rights Coordinator

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision.

If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Tel: 0303 123 1113
Web: www.ico.org.uk

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We promise to work together creatively to: learn
'what matters' to everyone, achieve a better quality
of life and continuously improve our services.
We care . We respect . We are inclusive

Interim Chief Executive: Lorraine Sunduza
Chair: Eileen Taylor

Request: Under the Freedom of Information Act, I would like to request the following information please.

If possible, it would be helpful for this information to go back the last 12 months, financial or calendar, or failing that any information you might have from recently.

Question 1: The Trust's spend on agency workers (both on-framework and off-framework)

Answer: Please see table below:

Month	Agency Spend (on and off framework) (£)
August 2022	2,871,169.15
September 2022	2,254,559
October 2022	2,353,455
November 2022	2,650,137
December 2022	2,344,518
January 2023	2,646,593
February 2023	2,805,831
March 2023	3,145,134
April 2023	2,623,089
May 2023	2,758,644
June 2023	2,037,454
July 2023	3,748,999

Question 2: Which framework/s the Trust is using and when does the contract/s expire.

Answer: The Trust uses the Workforce Alliance Framework. As follows:

- RM6161 – contract expiry: 12/10/23
- RM6277 – contract expiry: 24/04/27
- RM6229 – contract expiry: 28/03/24
- RM6333 – contract expiry: 01/05/25

Question 3: If not using a framework, which provider/s and when do the contract/s expire.

Answer: Not applicable.

Question 4: Agency spend by job roles (including all staffing groups, clinical and non-clinical).

Answer: Please see table below:

Staff Group	Agency Spend between Aug 2022 – July 2023 (£)
Admin & Ancillary	2,752,685
AHP	4,483,108
Medical	11,299,340
Nursing	13,211,019
Other Staff	213,589
Social care	279,842



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