Question		Apr-23											
Question 1: Firstly, please could you tell me the	£24.2m	Арт-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
NHS agency/locum spending cap/ceiling agreed at the start of this financial year.													
Question 1: Secondly, please could you send me the following data from the financial plans submitted at the start of the year, giving the planned positions for each month from M1 to M12:		£600,000	£600,000	000,000	£182,000	£182,000	£178,000	£317,000	£316,000	£938,000	£938,000	£938,000	£931,000
Trust financial position (revenue expenditure)     Planned surplus/deficit													
Question 1: Secondly, please could you send me the following data from the financial plans submitted at the start of the year, giving the planned positions for each month from M1 to M12:		£49,985	£49,986	£49,987	£49,812	£49,813	£49,818	£49,680	£49,682	£49,061	£49,062	£49,063	£49,071
Trust financial position (revenue expenditure)     Planned expenditure													
Question 2: Please could you send me the following data from the financial plans submitted at the start of the year, giving the planned positions for each month from M1 to M12:		£2,065.00	£2,068.00	£2,068.00	£2,068.00	£2,068.00	£2,068.00	£1,968.00	£1,968.00	£1,968.00	£1,968.00	£1,968.00	£1,970.00
Workforce expenditure a. Planned agency/locum spend													
Question 2: Please could you send me the following data from the financial plans submitted at the start of the year, giving the planned positions for each month from M1 to M12:  Workforce expenditure		£4,724.00	£4,658.00	£4,659.00	£4,484.00	£4,485.00	£4,490.00	£4,303.00	£4,304.00	£3,683.00	£3,684.00	£3,685.00	£3,695.00
b. Planned bank spend  Question 2: Please could you send me the following													
data from the financial plans submitted at the start of the year, giving the planned positions for each month from M1 to M12: Workforce expenditure		£36,633.00	£36,634.00	£36,635.00	£36,460.00	£36,461.00	£36,466.00	£36,179.00	£36,180.00	£35,559.00	£35,560.00	£35,561.00	£35,575.00
c. Planned total staff expenditure  Question 2: Please could you send me the following													
data from the financial plans submitted at the start of the year, giving the planned positions for each month from M1 to M12:		£1,032.00	£1,032.00	£1,032.00	£1,208.00	£1,208.00	£1,208.00	£1,796.00	£1,796.00	£2,622.00	£2,622.00	£2,622.00	£2,622.00
Planned Efficiency savings     Question 3: Please could you send me the following													
Question 3: Please could you send me the following data for each month of this financial year to date:  Trust financial position													
a) Actual surplus/deficit, and forecast outturn for M12		£0.00	£951,000.00	£329,000.00	£421,000.00	£1,317,000.00	£952,000.00	N/A	N/A	N/A	N/A	N/A	£5,400,000.00
Question 3: Please could you send me the following data for each month of this financial year to date:													
Trust financial position b) Actual expenditure, and forecast outturn for M12		£48,965.00	£51,557.00	£53,225.00	£52,633.00	£53,823.00	£53,715.00	N/A	N/A	N/A	N/A	N/A	£625,236.00
Question 3: Please could you send me the following data for each month of this financial year to date:													
data for each month of this financial year to date:  Workforce expenditure													
a) Actual agency/locum spend, and forecast outturn for M12		£2,812,822.00	£2,970,442.00	£2,266,034.00	£3,991,056.00	£2,798,294.00	£3,090,817.00	£3,283,601.00	N/A	N/A	N/A	N/A	N/A
Question 3: Please could you send me the following data for each month of this financial year to date:													
Workforce expenditure		£4,198,683.00	£3,863,032.00	£5,380,269.00	£4,455,345.00	£4,902,400.00	£4,558,060.00	£4,547,504.00					
b) Actual bank spend, and forecast outturn for M12													
Question 3: Please could you send me the following data for each month of this financial year to date:													
Workforce expenditure		The Trust has reviewed question 3c of your request for information under the Freedom of Information Act (FOI) 2000.											
c) Actual spend relating to industrial action, and forecast outturn for M12		Section 1(1) of the Freedom of Information Act 2000 states:  Any preson making a request for information to a public authority is entitled—  (a) to be informed in writing by the public authority whether holds information of the description specified in the request, and  (b) if that is the case, to have that information communicated to them.								N/A	N/A	N/A	N/A
		East London NHS	Foundation Trust doe	s not record spend	relating to industri response.								
Question 3: Please could you send me the following data for each month of this financial year to date:													
Workforce expenditure		£22,651,633.00	£53,555,634.00	£38,328,319.00	£38,787,399.00	£37,719,750.00	£39,075,005.00	£39,169,496.00	N/A	N/A	N/A	N/A	N/A
d) Actual total staff expenditure, and forecast outturn for M12													
Question 3: Please could you send me the following data for each month of this financial year to date:													
Efficiency savings		£471,000.00	£1,200,000.00	£2,500,000.00	£3,700,000.00	£4,900,000.00	£6,200,000.00	N/A	N/A	N/A	N/A	N/A	£14,900,000.00
Achieved efficiency savings, and forecast outturn for M12													
Question 4: Please could you send me the following data for each month of this financial year to date:													
Prescribing costs		£87,092.37	£87,092.37	£67,939.35	£80,708.03	£132,766.98	£97,087.63	£92,472.00	£92,472.00	£92,472.00	£92,472.00	£92,472.00	£92,472.00
a) Actual spend relating to prescribing, and forecast outturn for M12													
L		l		L	l			L	l	L	L	l	l