

Question 7: Please outline your spending per agency, broken down by grade and speciality of roles or lots department for the above time period.

Pay Type	Role Type	Current Directorate	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	Grand Total
Agency	Admin & Ancilliary	Other				-1,488	1,488		-1,767	1,767						0
		City and Hackney									15,524	-3,360	3,745	-79	2,351	18,181
		Newham	611	380	360	-3,696	206	438	206	154	206	532	540	0		-65
		Tower Hamlets							1,517	0	1,809	0	0	0		3,326
		Specialist Services	7,672	8,574	-1,319	13,543	5,982	6,647	18,563	3,420	-4,234	-3,024	0	2,363		58,187
		Specialist Community Health Service							2,816	-1,911	603	-121	-1,388	1,207		1,207
		Newham Community Health Service	2,988	462	6,092	-1,486	-1,838	41	1,931	0	-322	0	0	12,856		20,725
		Corporate	66,484	93,735	97,466	177,731	175,573	164,771	106,924	116,334	46,692	16,718	321,336	161,050	118,656	1,663,470
		Estates and Facilities				133	2,009	-2,009	1,561	0	2,009	-2,009	0	3,555	1,410	6,660
		SLA'S Received												0		0
		Recharge Primary Care / Newham /Tower Hamlets/City & Hackney	5,695	4,995	4,101	4,493	1,077	3,032	8,725	8,250	-40,368	6,437	4,536	-10,973	3,024	3,024
		Bedford Directorate	4,318	0	2,839	-1,060	22,712	11,126	-21,179	12,592	6,809	5,004	124	518		43,804
		Luton Directorate	1,745	2,113	1,191	21,358	518	44,289	13,515	0	0	-743	0	0		83,987
		Tower Hamlets Community Health Service								5,521	4,220	4,007	-205	-5,536		8,008
		Bedfordshire Community Health Service					20	4	120	0	0	0	0	0	1,176	1,320
		Primary Care	8,100	11,357	7,170	7,933	11,955	13,540	30,183	0	24,220	787	2,067	4,345	3,481	125,138
		NCEL Provider Collaborative								15,390	11,300	13,542	9,451	18,525	2,333	70,541
		NEL Vaccination	29,243	128,882	85,601	42,489	37,716	6,767	7,944	9,678	8,266	1,945	3,243	-6,487		355,287
Agency Total			126,857	250,497	203,500	259,951	257,418	248,645	171,059	171,196	76,733	39,715	343,450	181,345	132,432	2,462,798
Grand Total			126,857	250,497	203,500	259,951	257,418	248,645	171,059	171,196	76,733	39,715	343,450	181,345	132,432	2,462,798