

**Information Governance**

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Website: <https://www.elft.nhs.uk>

26 January 2024

**Our reference: FOI DA5067**

I am responding to your request for information received 17 November 2023. I am sorry for the delay in responding to your request. This has been treated as a request under the Freedom of Information Act 2000.

I am now enclosing a response which is attached to the end of this letter. Please do not hesitate to contact me on the contact details above if you have any further queries.

Yours sincerely,

Information Rights Coordinator

If you are dissatisfied with the Trust's response to your FOIA request then you should contact us and we will arrange for an internal review of this decision.

If you remain dissatisfied with the decision following our response to your complaint, you may write to the Information Commissioner for a decision under Section 50 of the Freedom of Information Act 2000. The Information Commissioner can be contacted at:

Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF

Tel: 0303 123 1113  
Web: [www.ico.org.uk](http://www.ico.org.uk)

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**Request:**

**Question 1: What is the population size you cover?**



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**Interim Chief Executive Officer:** Lorraine Sunduza  
**Chair:** Eileen Taylor

Answer: The Trust has reviewed question 1 of your request for information under the Freedom of Information Act (FOI) 2000.

Section 21(1) of the FOI Act states:  
(1) Information which is reasonably accessible to the applicant otherwise than under section 1 is exempt information.

The information requested is accessible here:

<https://www.elft.nhs.uk/information-about-elft/our-strategy-vision-and-values>

**Question 2: What proportion of your contracted budget is spent on Mental Health (if unknown, please provide an estimate)**

**Clarification: The proportion of the contract for all those Mental Health services listed below:**

- **Inpatient Services**
- **Forensic Inpatient Services (Secure wards for patients with complex Mental Health Needs who require specialist care and treatment).**
- **Community Mental Health Services**
- **Adult Autism Services**
- **Adult ADHD Services**
- **Learning Disability Services**
- **CAMHS (Children and Adolescent Mental Health Services)**
- **Talking Therapy (IAPT) Services**

Answer: Please see table below:

<b>Mental Health Services</b>	<b>Proportion of spending %</b>
Adult Autism Services	0.44%
Adult ADHD Services	0.46%
CAMHS	10.99%
Community Mental Health Services	36.48%
Forensic Inpatient	12.00%
IAPT	5.38%
Inpatient Services	31.68%
Learning Disabilities	2.57%

**Question 3: Please complete the table below for the last 5 financial years starting with the financial year April 2018 and detail the digital funding you have received from NHS sources i.e. NHS England or associated commissioners (integrated care boards/clinical commissioning groups).**

Answer: Please see table below:

<b>Year</b>	<b>Amount of digital funding received (£)</b>	<b>Funding source (i.e NHSE / ICB)</b>	<b>Name of funding programme (if applicable)</b>	<b>Capital / Revenue?</b>
2018/19	£1,573k	DOHSC	• HSLI Fund • NHSI ePMA Fund	Capital
2019/20	£1,288k	DOHSC	• Digital Aspirant	Capital



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			• Cyber Fund	
2020/21	£12,296k	DOHSC	<ul style="list-style-type: none"> <li>• Digital Aspirant</li> <li>• Cyber Fund</li> <li>• HSLI Fund</li> <li>• OneLondon London Healthcare Record (ELFT hosted funding for London Programme)</li> </ul>	Capital
2021/22	£5,473k	DOHSC	<ul style="list-style-type: none"> <li>• Digital Aspirant</li> <li>• Cyber Fund</li> <li>• Unified Tech Fund</li> <li>• Better Connectivity for Health Care</li> <li>• COVID-19 LIMS Enhancement Programme</li> <li>• OneLondon London Healthcare Record (ELFT hosted funding for London Programme)</li> </ul>	Capital
2022/23	£4,501k	DOHSC	<ul style="list-style-type: none"> <li>• Frontline Digitisation (MDF)</li> <li>• Cyber Fund</li> <li>• Supporting People at Home Digital Partnership Award</li> <li>• OneLondon London Healthcare Record (ELFT hosted funding for London Programme)</li> </ul>	Capital



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