

Question 3 - What is the current spend (£) for Nursing, Locums, AHP, NMNC and Facilities Management separately across Agency utilisation or contractors at East London NHS Foundation Trust?

Clarification: (For All Questions) - January 2023 – January 2024 last 12 months data.

Sum of In Month Actual														
Roles	JAN-23	FEB-23	MAR-23	APR-23	MAY-23	JUN-23	JUL-23	AUG-23	SEP-23	OCT-23	NOV-23	DEC-23	JAN-24	Grand Total
Admin	39,715	343,450	181,345	132,432	98,339	150,233	882,120	327,987	167,082	186,145	582,058	222,674	347,815	3,661,394
AHP	298,359	149,265	359,713	199,582	206,956	173,110	263,893	144,413	268,908	221,759	167,241	196,885	168,534	2,818,617
Medical	1,033,293	1,059,131	1,127,183	1,058,646	1,206,443	604,265	1,293,388	783,812	1,144,657	1,158,519	1,042,971	897,465	1,203,759	13,613,532
Nursing	1,113,605	1,056,062	1,222,597	968,779	995,034	1,032,737	987,171	1,062,952	907,583	1,119,101	898,740	847,938	986,410	13,198,709
Other	3,980	9,424	50,232	37,826	2,439	-1,937	3,586	11,325	14,222	2,232	-17,404	15,066	3,571	134,563
Scientific and Technical staff	127,946	150,692	162,235	206,493	205,076	65,399	286,822	73,046	167,878	183,601	153,371	157,498	191,822	2,131,879
Social Care	29,695	37,808	27,614	19,332	44,357	13,647	32,020	65,479	28,435	46,477	34,862	35,214	50,361	465,301
Grand Total	2,646,593	2,805,831	3,130,920	2,623,089	2,758,644	2,037,454	3,748,999	2,469,013	2,698,765	2,917,834	2,861,839	2,372,741	2,952,273	36,023,996