

Question		Response
1	Trust Name:	East London NHS Foundation Trust
	ICB	Not applicable.
2	Payroll function metric	<p>The Trust has reviewed question 2 of your request for information under the Freedom of Information Act (FOI) 2000.</p> <p>Section 1(1) of the Freedom of Information Act 2000 states: Any person making a request for information to a public authority is entitled— (a) to be informed in writing by the public authority whether it holds information of the description specified in the request, and (b) if that is the case, to have that information communicated to them.</p> <p>East London NHS Foundation Trust does not record the information requested as payroll is outsourced. The Trust is therefore unable to provide a response.</p>
	Units	
	Cost of Payroll function per £100m income	
	£	
	Units	
	Payroll function FTE per £100m income	
	FTE	
	Units	
	Staff cost of Payroll function per Payroll FTE	
	£	
	Units	
	Cost of Payroll function per trust FTE	
	£	
	Units	
	Cost per payslip	
	£	
	Cost per assignment	
	£	
	Number of overpayments per 1000 payslips	
	number	
	Time to process payroll	
	working days	
	Payroll errors per 1000 payslips	
	number	
3	HR Metric	
	Units	
	Cost of HR function per £100m income	£1,484,089
	Units	
	HR function FTE per £100m income	18.54
	Units	
	Staff cost of HR function per HR FTE	£54,848
	Units	
	Cost of HR function per trust FTE	£1,390
4	Finance function metric	
	Units	
	(function totals exclude 'Service Improvement / PMO team' sub-function)	
	Cost of Finance function per £100m income	£494,817
	Units	
	Finance function FTE per £100m income	4.76
	Units	
	Staff cost of Finance function per Finance FTE	£79,264
	Units	
	Cost of Finance function per trust FTE	£464
	Units	
	Cost of accounts payable per invoice paid	£1.37
	Cost of accounts receivable per invoice raised	£36.07
5	Procurement Metric	
	Units	
	Cost of Procurement function per £100m income	£68,611
	Units	
	Proc function FTE per £100m income	0.57
	Units	
	Staff cost of Proc function per Proc FTE	£77,788
	Units	
	Cost of Proc function per trust FTE	£64