

2. Please state the FTE number of staff in each category (as listed in response to question 1) as per the Trust's full staff establishment (i.e. the total FTE number of positions in each category if there were zero vacancies)

Staff Group	FTE
Registered Nursing, Midwifery and Health Visiting Staff	2,232.51
Registered/ Qualified Scientific, Therapeutic and Technical staff	1,612.29
Support to Clinical Staff	2,079.78
Total NHS Infrastructure support	1,719.52
Medical and Dental	524.70
Grand Total	8,168.80

3. Please state the FTE number of staff in each category (as listed in response to question 1) that are currently working for the Trust on any basis (i.e. including all forms of direct and indirect arrangement in each category, in FTE terms)

Staff Group	FTE
Registered Nursing, Midwifery and Health Visiting Staff	2,077.26
Registered/ Qualified Scientific, Therapeutic and Technical staff	1,534.60
Support to Clinical Staff	1,620.65
Total NHS Infrastructure support	1,555.03
Medical and Dental	457.97
Grand Total	7,245.51

4. Please state the FTE number of staff in each category (as listed in response to question 1) that are currently directly employed by the Trust (i.e. how many of the Trust's own staff are currently employed in each category, in FTE terms, therefore excluding agency, bank and locum staff)

Staff Group	FTE
Registered Nursing, Midwifery and Health Visiting Staff	325.58
Registered/ Qualified Scientific, Therapeutic and Technical staff	36.9
Support to Clinical Staff	522.98
Total NHS Infrastructure support	125.88
Medical and Dental	62.58
Grand Total	1,073.92

7. Please state the FTE number of staff in each subcategory (as listed in response to question 6) as per the Trust's full staff establishment (i.e. the total FTE number of positions in each subcategory if there were zero vacancies)

(mental health nursing staff)

Staff Group	Sub Group	Category	FTE
Registered Nursing, Midwifery and Health Visiting Staff	Mental health nursing	Community	622.14
		Hospital based	1,098.30
Grand Total			1,720.44

8. Please state the FTE number of staff in each subcategory (as listed in response to question 6) that are currently working for the Trust on any basis (i.e. including all forms of direct and indirect arrangement in each subcategory, in FTE terms)

(mental health nursing staff)

Staff Group	Sub Group	Category	FTE
Registered Nursing, Midwifery and Health Visiting Staff	Mental health nursing	Community	594.01
		Hospital based	971.18
Grand Total			1,565.19

10. Please state the FTE number of staff in each subcategory (as listed in response to question 6) that are currently working for the Trust under arrangements other than direct employment by the Trust (i.e. how many agency, bank, locum etc staff are currently employed in each subcategory, in FTE terms)

(mental health nursing staff)

Staff Group	Sub Group	Category	FTE
Registered Nursing, Midwifery and Health Visiting Staff	Mental health nursing	Community	
		Hospital based	64.80
			260.78
Grand Total			325.58

12. Please state the FTE number of staff in each subcategory (as listed in response to question 11) as per the Trust's full staff establishment (i.e. the total FTE number of positions in each subcategory if there were zero vacancies)

(psychiatrists)

Staff Group	FTE
Consultants	248.02
Non-Consultant career grades (excluding trainees)	106.75
Trainees	169.93
Grand Total	524.70

13. Please state the FTE number of staff in each subcategory (as listed in response to question 11) that are currently working for the Trust on any basis (i.e. including all forms of direct and indirect arrangement in each subcategory, in FTE terms)

(psychiatrists)

Staff Group	FTE
Consultants	179.05
Non-Consultant career grades (excluding trainees)	108.99
Trainees	169.93
Grand Total	457.97

15. Please state the FTE number of staff in each subcategory (as listed in response to question 11) that are currently working for the Trust under arrangements other than direct employment by the Trust (i.e. how many agency, bank, locum etc staff are currently employed in each subcategory, in FTE terms)
(psychiatrists)

Staff Group	FTE
Consultants	24.00
Non-Consultant career grades (excluding trainees)	38.58
Trainees	0.00
Grand Total	62.58

17. Please state the FTE number of staff in each subcategory (as listed in response to question 16) as per the Trust's full staff establishment (i.e. the total FTE number of positions in each subcategory if there were zero vacancies)
(psychologists and psychotherapists)

Staff sub-category	FTE
Psychologist	484.28
Psychotherapist	355.36
Grand Total	839.64

18. Please state the FTE number of staff in each subcategory (as listed in response to question 16) that are currently working for the Trust on any basis (i.e. including all forms of direct and indirect arrangement in each subcategory, in FTE terms)
(psychologists and psychotherapists)

Staff sub-category	FTE
Psychologist	424.45
Psychotherapist	366.96
Grand Total	791.41

20. Please state the FTE number of staff in each subcategory (as listed in response to question 16) that are currently working for the Trust under arrangements other than direct employment by the Trust (i.e. how many agency, bank, locum etc staff are currently employed in each subcategory, in FTE terms)
(psychologists and psychotherapists)

Staff sub-category	FTE
Psychologist	7.39
Psychotherapist	1.60
Grand Total	8.99

22. Please state the FTE number of staff in each subcategory (as listed in response to question 21) as per the Trust's full staff establishment (i.e. the total FTE number of positions in each subcategory if there were zero vacancies)
(therapists at the Trust whose roles relate to mental health and/or learning disabilities, excluding those therapists already covered in questions 16-20)

Staff sub-category	FTE
Art / Music / Dramatherapy	48.88
Occupational therapy	305.44
Physiotherapy	114.26
Radiography (Therapeutic)	0.00
Speech and Language Therapy	83.44
Grand Total	552.02

23. Please state the FTE number of staff in each subcategory (as listed in response to question 21) that are currently working for the Trust on any basis (i.e. including all forms of direct and indirect arrangement in each subcategory, in FTE terms)
(therapists at the Trust whose roles relate to mental health and/or learning disabilities, excluding those therapists already covered in questions 16-20)

Staff sub-category	FTE
Art / Music / Dramatherapy	42.46
Occupational therapy	263.40
Physiotherapy	94.80
Radiography (Therapeutic)	0.00
Speech and Language Therapy	84.06
Grand Total	484.72

25. Please state the FTE number of staff in each subcategory (as listed in response to question 21) that are currently working for the Trust under arrangements other than direct employment by the Trust (i.e. how many agency, bank, locum etc staff are currently employed in each subcategory, in FTE terms)
(therapists at the Trust whose roles relate to mental health and/or learning disabilities, excluding those therapists already covered in questions 16-20)

Staff sub-category	FTE
Art / Music / Dramatherapy	0.00
Occupational therapy	20.24
Physiotherapy	8.22
Radiography (Therapeutic)	0.00
Speech and Language Therapy	3.67
Grand Total	32.13